

Annual Procurement Report

2022-2023



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Introduction

As required under section 18 of the Procurement Reform (Scotland) Act 2014 (“the Act”), a contracting authority must publish an Annual Procurement Report. The Annual Procurement report monitors Registers of Scotland’s procurement activities against delivery of its procurement strategy and should be published as soon as is reasonably practicable after the end of their financial year.

Registers of Scotland (RoS) is pleased to publish our sixth Annual Procurement Report. The content of this report covers all regulated procurements completed during the period 1st April 2022 to 31st March 2023 and details how those procurements supported the objectives included within the organisations Procurement Strategy.

Key benefits in the delivery of the Procurement Strategy are:

- Updating process and procedures to comply with the requirements of the new procurement rules and regulations.
- Increasing time spent on strategic aspects of procurement activities.
- Supporting savings when appropriate to do so.
- Embedding RoS’s community benefits approach into all relevant and proportionate contracts delivering a greater volume and increased variety of better outcomes across a wider range of commodities.
- Transitioning to the Scottish Government Procurement Journey which standardised and aligned our processes and procedures and reduced risk and duplication.
- Ensuring Small and Medium-sized Enterprises (SMEs) are provided targeted opportunities as standard within our Quick Quote process.

RoS will be assessed as part of the national Procurement and Commercial Improvement Programme (PCIP) between May and June in 2024. The PCIP assessment that was planned to take place in late 2020 is now taking place in 2024 due to the pandemic.

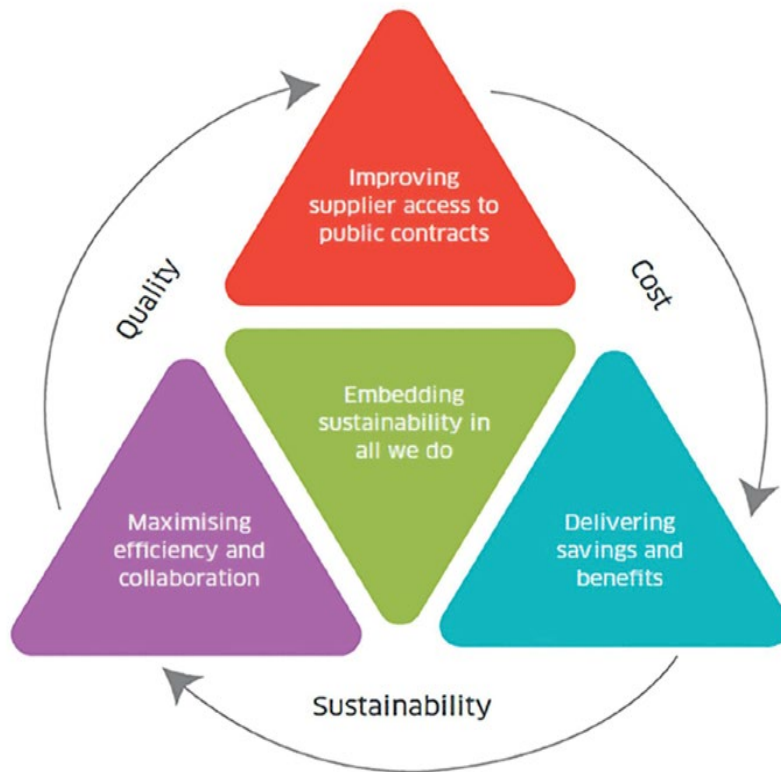
Procurement Model

RoS follows the Scottish Procurement Model (Fig.1) which sets the principals of:

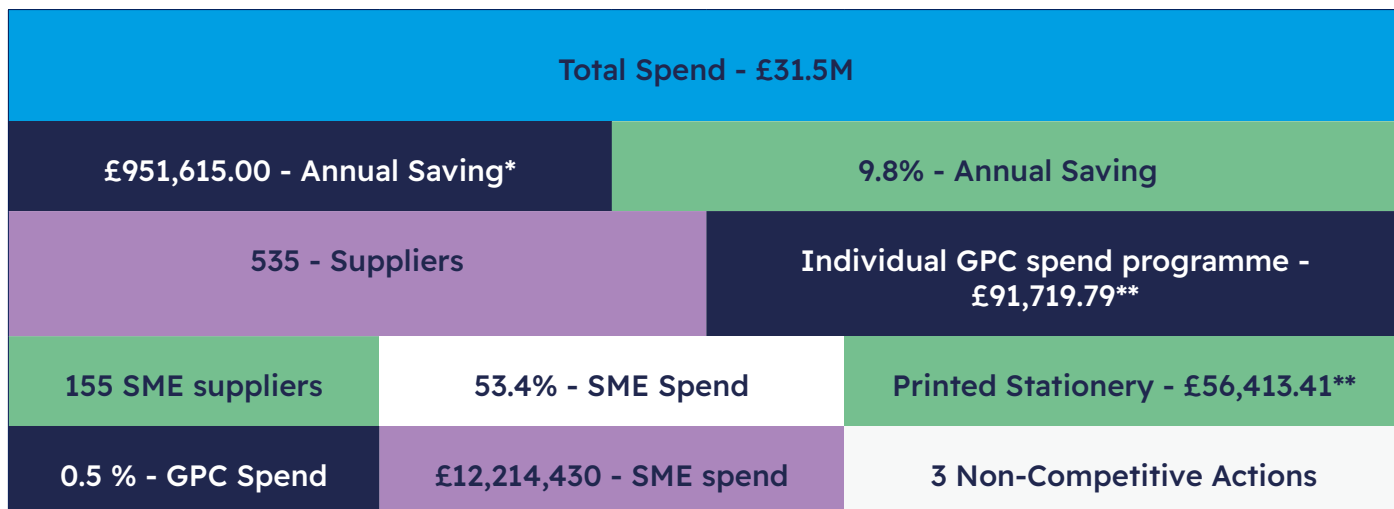
- Embedding sustainability in all we do.
- Improving supplier access to public contracts.
- Maximising efficiency and collaboration.
- Delivering savings and benefits.

At RoS, we ensure compliance with this model throughout our work and there is clear alignment of our practices to the stages of the Procurement Journey.

Fig.1 – Scottish Government’s Procurement Model



RoS Procurement in Numbers



* This saving is calculated by Scottish Government on behalf of Registers of Scotland. It represents the savings achieved through the use of collaborative frameworks

**We have 2 programmes for GPC spend covering the individual cards and an embedded card for buying office supplies.

Description	Number of Instances
Community Benefits criteria in requirements for regulated procurements below £4M	16
Fair Work First criteria in requirements for regulated procurements	16
Number of Suppliers who have committed to pay the real Living Wage in the delivery of a regulated procurement	13
Unique suppliers who are accredited Real Living Wage employers for regulated contracts placed	12

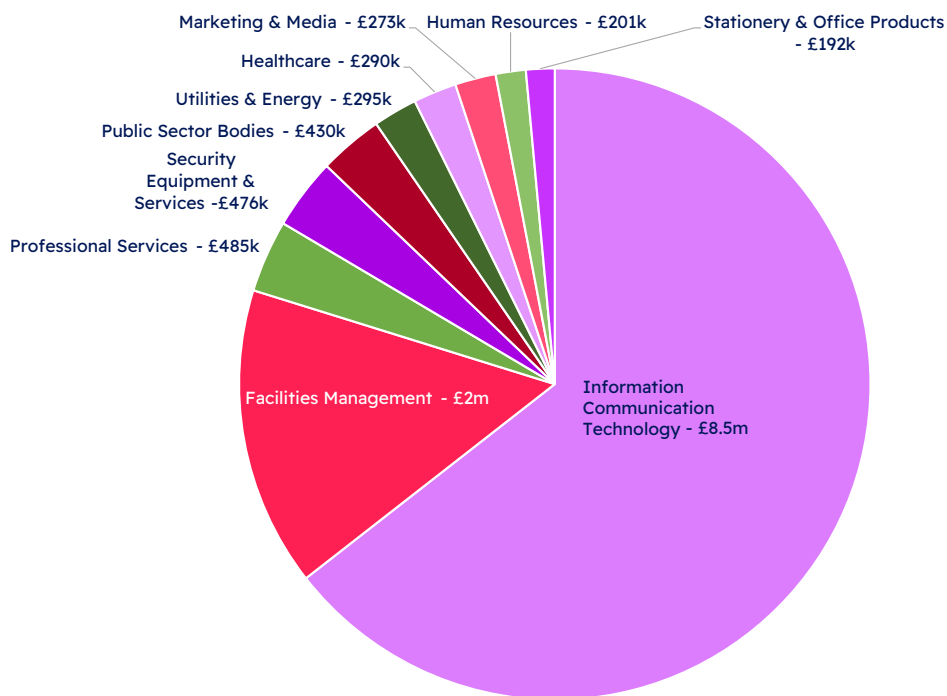
RoS Regulated Procurement during 22/23

The procurement team collaborate closely with internal customers to develop new requirements and the renewal of existing contracts. During the 2022/23 period RoS completed 484 procurement exercises.

RoS has a commitment to use Scottish Government and Crown Commercial Services Frameworks where possible. Below is a summary of this procurement activity.

- 441 Quick Quotes (inc. Framework Call-Offs)
- 2 World Trade Organisation/Global Procurement Agreement Procurement exercises
- 41 Regulated Exercises (Non-OJEU)

Responsible and Sustainable Procurement



The Procurement Reform (Scotland) Act 2014 includes a sustainable procurement duty on public sector bodies which requires them to conduct their procurement in a way that will secure economic, social, and environmental wellbeing and a requirement that public bodies consider the use of community benefits in major contracts.

RoS continues to promote the use of community benefits within procurement exercises where relevant and proportionate to the contract.

All contracts appointed in this period support the Living Wage and are striving to deliver further community benefits.

Kinross Wooden Products - Case Study

Kinross Wooden Products Company commenced discussions with RoS to develop a project that would uplift and remanufacture surplus office furniture that was currently stored within Meadowbank House because of changes to hybrid working arrangements.

The aim of the project was to create a sustainable and circular process which reduced the environmental impact of the surplus products and diverted significant tonnages of potential office furniture waste from landfill. As the number of homeworkers increased, there was a need to provide smaller footprint, ergonomic home desks with a minimal carbon footprint and it was agreed that a manufacturing process would be developed utilising the materials from the surplus desks to supply homeworkers across the country.

By January 2023, the total volume of furniture uplifted from Meadowbank House was 44.1 tonnes.

This furniture has now been remanufactured and supplied back into the general marketplace, resulting in a CO₂e saving of 126 tonnes (compared with waste disposal and new 'virgin materials' furniture being manufactured).

Organisations that have benefited from the remanufactured products are RSPB Scotland, Victim Support Scotland, Churches Action for the Homeless, Green Action Trust, Edinburgh Dog & Cat Home, Scottish Agronomy, Codebase, Utili-Tay Carbon Recovery, Scottish Wildlife Trust, various primary schools, and community groups.

Project Summary

MATERIALS

- 44.1 tonnes furniture uplifted
 - » 23.2 tonnes timber
 - » 15.6 tonnes metal
 - » 5.3 tonnes plastic/other



CARBON SAVING

- 126 tonnes CO₂e

FURNITURE PROCESSED

- 577 desks
- 370 upholstered screens
- 32 cupboards
- 136 chairs & sofas
- 27 meeting tables
- 17 whiteboards



Fair Work practices

RoS has adopted Fair Work First principles (Fig.2) as an employer, through commitment to the delivery of high-quality public services, and recognises that this is critically dependent on a workforce that is well- motivated, well led, has appropriate opportunities for training and skills development and is engaged in decision making at all levels across the organisation.

These factors are also important for workforce recruitment and retention, and continuity of service.

To ensure the highest standards of service quality in the contracts we procure, we expect suppliers to evidence a positive approach to fair work practices as part of a fair and equitable employment and reward package for all employees involved in the delivery of any RoS contract.

Where proportionate and relevant we evaluate tender responses on the following Fair Work First criteria:

- A fair pay and equal pay policy that includes a commitment to supporting the real Living Wage, including, for example, being a Living Wage Accredited Employer
- Investment in workforce development including a strong commitment to Modern Apprenticeships
- No inappropriate use of zero hours contracts
- Flexible working (flexitime and career breaks) and support for family friendly working and wider work life balance
- Appropriate channels for effective voice and employee engagement, including trade union recognition.
- Take action to tackle the gender pay gap and create a more diverse and inclusive workplace, which reflects the population of Scotland in terms of age, gender, race, and disability.

Fig.2 Fair Work Principles



Modern Slavery

In 2022/23 RoS published its Modern Slavery Statement. This details the measures that RoS are taking to ensure that no modern slavery or human trafficking is occurring in our organisation or our supply chains.

[Read our Modern Slavery Statement.](#)

Supplier Development Programme

RoS continues to be a member of the Supplier Development Programme (SDP).

The SDP was established in 2008, and is a partnership of Local Authorities, Scottish Government and other public bodies working together to provide free support to businesses in all aspects of tendering. The SDP assists businesses to become tender ready for public procurement and improves all-round efficiency, sustainability, and market potential.

RoS attended this year's Meet the Buyer event held in the Edinburgh International Conference Centre. Procurement will continue to support these events in 23/24.



Prompt payment

RoS ensure (where appropriate) contracts are awarded to bidders who have good payment performance history and have systems in place so that their full supply chain is paid on time and in accordance with the terms of the contract.

Prompt payment is a priority when seeking to act in a responsible and sustainable manner. We are committed to paying suppliers and understand the importance of prompt payment to ensure that suppliers do not have cash flow difficulties.

Our on-time payment performance is 92.29% payments made in fewer than 10 days and 99.22% within 30 days.

SMEs

We are pleased to report that during this period we have worked with a wide range of suppliers.

During 2022/23, RoS' spend with SME's increased from 38% (in 21/22) to 53.42%. RoS engaged with more SME's increasing from 138 to 155 with a spend profile up from £12M to £16M, an increase of approximately £4M.

Supported Businesses

RoS uses the Supported Businesses Framework for Furniture and Signage and IT Waste Disposal, as and when we have a procurement requirement. We engage with supported businesses and will continue to seek future opportunities to use them.

An ongoing partnership with Kinross Wooden Products Company allowed RoS to manage surplus furniture with minimal environmental impacts and significant social and economic benefits.

Via a youth enterprise programme providing job seekers and disadvantaged young people with new skills and opportunities, significant volumes of furniture from Meadowbank House were remanufactured and supplied back into the general marketplace as an alternative to items made with virgin materials, with various charitable and community organisations benefitting from the products.

By January 2023, 44.1 tonnes of furniture had been uplifted, leading to an estimated carbon saving of 126 tonnes. Significant savings were also achieved in relation to end-of-life IT equipment; through our ongoing partnership with Restore Technology, over 5,000 kg of equipment was re-used or recycled during 2022/23.

Community Benefits

RoS consider inclusion of Community Benefits in line with S18(2) of The Procurement Reform (Scotland) Act 2014 for all procurement processes for relevant contract at or above £4 million in value. As an organisation we have decided to go further and consider Community Benefits, for all procurement at or greater than £1 million in value. There were 2 contracts award that contained Community Benefits.

Mitie Conservation Day - 23rd August 10:30am – 12:30pm

Mitie, who were awarded the Facilities Management, Hard Services contract in 2022, organised a Conservation Day with the support of RoS colleagues and Historic Environment Scotland (HES).

HES are a leading public body established to investigate, care for, and promote Scotland's historic environment. The HES Ranger Service helps to protect Holyrood Park, Park and Run guided walks, group tours and other events for visitors. On the 23rd of August volunteers from Ros joined HES and Mitie to help clear up litter in Holyrood Park. This is the first time we've worked with an appointed contractor on a Corporate Social Responsibility project, and it went well, with the volunteers able to clear some areas the rangers don't often get to.



Climate Change

In September 2021 RoS published a 5-year Sustainability & Climate Change Strategy which sets out our vision on how we aim to reach net zero by 2045. We will aim to reduce our carbon footprint by 11% annually and the areas which we will focus on to achieve this include:

- Energy use and water management
- Waste and circular economy
- Digital innovations
- Sustainable travel and staff commuting
- Sustainable procurement
- Biodiversity
- Green recovery: hybrid working.

In line with our commitment to achieve net zero emissions by 2045, a Winter Heating Strategy was introduced in early 2023 to lessen heating demand at Meadowbank House during the colder months; the temperature of occupied wings was reduced by 2 degrees, and some wings were closed with their temperature being reduced further.

Early figures indicate that this has been a success - gas usage figures from the first full month, February, show a 40% reduction in relation to average February usage in the previous three years.

An ongoing LED lighting project has also supported RoS' move to net zero, with lamp replacement being carried out in Meadowbank House levels 1 and 2 during 2022/23; this is expected to save approximately 70,000 kWh per year, with associated annual cost savings of approximately £35,000.

The benefits of these interventions are reflected in our carbon footprint for 2022/23, which is 815 tonnes of CO₂; this is 8 tonnes lower than the previous year's figure.

Through our Procurement activity we will:

- Drive environmental performance reporting.
- Improve efficient use of resources.
- Continued integration of sustainability criteria into contracting and incorporating monitoring where possible in line with relevant specifications.

Savings

Using the Scottish Government's 'Procurement Benefits Reporting Guidance' methodology, RoS procurement achieved £950,000 of cash savings for the period, a 9.8% saving on the annual expenditure. This has been achieved by identification of available frameworks and further competitions.

Learning and Team Development

RoS use the Scottish Governments Public Sector Procurement Competency Framework to aid professional development within the procurement team.

Professional development for the team also continues through the Chartered Institute for Purchase and Supply.

The team also undertook internal and external training to further their knowledge and expertise, The courses included: - CIPS Ethical Procurement 2023, Sustainability Training, Introduction to Public Procurement.

A few of our delivery partners are shown below:



Crown
Commercial
Service

APPENDIX A

Summary of All Procurements from 1 April 2022 to 31 March 2023					
Supplier	Contract Title	Starts	Ends	Total Contract Value	Contract Years
Advanced Business Solutions	e-Financials Support & Maintenance	01-04-2022	31-03-2023	£154,496.97	12 Months
Amazon Web Services	AWS Marketplace	01-04-2022	31-03-2023	£7,363.89	12 Months
BT Payment Services Ltd	Onebill Charges	01-04-2022	31-03-2023	£2,000.00	12 Months
Computacenter	Arista WiFi Subscription	01-04-2022	31-03-2024	£8,385.90	24 Months
Harvey Nash	Test Analyst	01-04-2022	31-03-2023	£91,200.00	12 Months
Informed Solutions	Crofting Register Licensing, Support and Maintenance	01-04-2022	31-03-2024	£172,979.26	24 Months
Investors in People	People Data Analysis	01-04-2022	30-06-2022	£8,800.00	6 Months
Linets	Linets Subscription	01-04-2022	31-03-2023	£7,854.00	12 Months
Mongo Db Ltd	MongoDB Atlas	01-04-2022	31-03-2024	£11,582.23	24 Months
Ordnance Survey	Ordnance Survey Royalties	01-04-2022	31-03-2023	£100,000.00	12 Months
Scottish Government (It Services)	Aerial Photography & PSGA	01-04-2022	31-03-2024	£327,776.06	24 Months
Softcat	Red Hat TAM Services	01-04-2022	31-03-2023	£53,944.93	12 Months
Softcat	VirusTotal Licence & Support	01-04-2022	31-03-2023	£14,579.00	12 Months
Venesky-Brown Recruitment	Developer	01-04-2022	30-09-2022	£56,760.00	6 Months
Hays Human Resources	Developer	02-04-2022	07-10-2022	£58,800.00	6 Months
Hays Human Resources	Developer	02-04-2022	30-09-2022	£59,400.00	6 Months

Summary of All Procurements from 1 April 2022 to 31 March 2023

Supplier	Contract Title	Starts	Ends	Total Contract Value	Contract Years
Venesky-Brown Recruitment	Test Engineer	02-04-2022	30-09-2022	£51,960.00	6 Months
Venesky-Brown Recruitment	Developer	02-04-2022	30-09-2022	£55,812.00	6 Months
Harvey Nash	Unix Engineer	04-04-2022	30-09-2022	£60,000.00	6 Months
Harvey Nash	Platform Engineer	04-04-2022	30-09-2022	£57,000.00	6 Months
Hays Human Resources	Software Development Coach	04-04-2022	30-09-2022	£70,800.00	6 Months
Hays Human Resources	Financial Modeller	04-04-2022	30-09-2022	£55,548.00	6 Months
Lorien Resourcing	Developer	04-04-2022	30-09-2022	£53,577.60	6 Months
Parity Professionals Ltd	Test Engineer	04-04-2022	30-09-2022	£51,277.20	6 Months
Parity Professionals Ltd	Developer	04-04-2022	30-09-2022	£58,749.60	6 Months
Parity Professionals Ltd	Technical Lead	04-04-2022	30-09-2022	£65,736.00	6 Months
Parity Professionals Ltd	Developer	04-04-2022	30-09-2022	£59,788.80	6 Months
Pertemps Recruitment P'ship Lt	Service Designer	04-04-2022	30-09-2022	£63,600.00	6 Months
Talent International	Pega Developer	04-04-2022	30-09-2022	£66,000.00	6 Months
Venesky-Brown Recruitment	Business Analyst	04-04-2022	30-09-2022	£54,612.00	6 Months
Venesky-Brown Recruitment	Developer	04-04-2022	30-09-2022	£60,000.00	6 Months
Venesky-Brown Recruitment	Platform Engineer	04-04-2022	30-09-2022	£57,000.00	6 Months
Venesky-Brown Recruitment	Technical Lead	04-04-2022	30-09-2022	£66,000.00	6 Months
Venesky-Brown Recruitment	Domain Architect	04-04-2022	30-09-2022	£78,000.00	6 Months

Summary of All Procurements from 1 April 2022 to 31 March 2023

Supplier	Contract Title	Starts	Ends	Total Contract Value	Contract Years
Venesky-Brown Recruitment	Digital Support Specialist	04-04-2022	30-09-2022	£42,000.00	6 Months
Softcat	Salesforce Enterprise Subscription	06-04-2022	05-04-2024	£224,947.20	24 Months
Talent International	People Data Analyst	11-04-2022	07-10-2022	£24,000.00	6 Months
Talent International	PAM Specialist	11-04-2022	07-10-2022	£60,000.00	6 Months
Venesky-Brown Recruitment	Platform Architect	11-04-2022	07-10-2022	£80,400.00	6 Months
Venesky-Brown Recruitment	Business Analyst	11-04-2022	07-10-2022	£54,612.00	6 Months
Xpertise Recruitment	ITSM Consultant	11-04-2022	07-10-2022	£35,640.00	6 Months
Softcat	Techsmith Licence Maintenance	14-04-2022	13-04-2023	£292.23	12 Months
Squiz	External Website Hosting & Support	14-04-2022	13-04-2024	£110,578.50	24 Months
Venesky-Brown Recruitment	Domain Architect	14-04-2022	14-10-2022	£72,000.00	6 Months
Storm Technologies Ltd	GitLab Premium Licences	15-04-2022	14-04-2024	£61,877.76	24 Months
Safari Blinds	MBH Window Blind Replacement	17-04-2022	16-10-2022	£10,000.00	6 Months
Lorien Resourcing	Service Desk Analyst	18-04-2022	14-10-2022	£23,988.00	6 Months
Parity Professionals Ltd	IT Stock Management	18-04-2022	15-07-2022	£12,000.00	3 Months
Talent International	Agile Coach	18-04-2022	14-10-2022	£72,000.00	6 Months
Talent International	Domain Architect	18-04-2022	14-10-2022	£72,000.00	6 Months
Venesky-Brown Recruitment	Technical Lead	18-04-2022	14-10-2022	£63,360.00	6 Months
Venesky-Brown Recruitment	IT Development	18-04-2022	20-04-2024	£426,604.80	24 Months

Summary of All Procurements from 1 April 2022 to 31 March 2023

Supplier	Contract Title	Starts	Ends	Total Contract Value	Contract Years
Jisc Services Ltd	SSL Certificates (Jisc/Sectigo)	19-04-2022	18-04-2023	£750.00	12 Months
Softcat	MongoDB Support & Upgrade (Percona)	19-04-2022	18-04-2024	£113,635.64	24 Months
Openvpn Inc.	OpenVPN Access Server - Monthly Subscription	22-04-2022	17-06-2022	£390.99	2 Months
Talent International	Senior User Experience Researcher	22-04-2022	28-10-2022	£56,400.00	6 Months
Morgan Philips	Agile Coach	25-04-2022	21-10-2022	£80,640.00	6 Months
Sanderson Government And Defence	Product Manager	25-04-2022	21-04-2023	£141,849.60	12 Months
Sanderson Government And Defence	ServiceNow Administrator	25-04-2022	21-10-2022	£55,461.60	6 Months
Softcat	NetApp Health Check - Professional Services	25-04-2022	24-04-2023	£9,447.95	12 Months
Space Solutions	SVP Data Centre Design Works	25-04-2022	25-10-2022	£8,900.00	6 Months
Ideagen Gael Ltd	H&S Learning Platform	28-04-2022	27-04-2024	£7,000.00	24 Months
Advanced Business Solutions	Escrow Agreement	01-05-2022	30-04-2023	£591.25	12 Months
Leaas	Escrow Agreement	01-05-2022	30-04-2023	£570.00	12 Months
Scottish Government (It Services)	SCOTS Networking Equipment	01-05-2022	30-04-2025	£9,190.00	36 Months
Softcat	RSA Licence Maintenance	01-05-2022	30-11-2022	£445.88	7 Months
Harvey Nash	Delivery Manager	02-05-2022	29-10-2022	£70,800.00	6 Months
Hays Human Resources	QA Developer	02-05-2022	28-10-2022	£50,400.00	6 Months

Summary of All Procurements from 1 April 2022 to 31 March 2023

Supplier	Contract Title	Starts	Ends	Total Contract Value	Contract Years
Hays Human Resources	Technical Lead	02-05-2022	28-10-2022	£66,000.00	6 Months
Hays Human Resources	Developer	02-05-2022	28-10-2022	£54,000.00	6 Months
Lorien Resourcing	DevOps Engineer	02-05-2022	28-10-2022	£66,000.00	6 Months
Lorien Resourcing	Developer	02-05-2022	28-10-2022	£57,177.60	6 Months
Morgan Philips	Technical Lead	02-05-2022	28-10-2022	£66,000.00	6 Months
Morgan Philips	M365 Specialist	02-05-2022	28-10-2022	£54,000.00	6 Months
Parity Professionals Ltd	Developer	02-05-2022	28-10-2022	£58,200.00	6 Months
Parity Professionals Ltd	M365 Modern Workplace Services	02-05-2022	28-10-2022	£54,000.00	6 Months
Sanderson Government And Defence	Developer	02-05-2022	28-10-2022	£59,061.60	6 Months
Talent International	User Experience Research	02-05-2022	28-10-2022	£56,400.00	6 Months
Venesky-Brown Recruitment	Technical Lead	02-05-2022	28-10-2022	£65,760.00	6 Months
Venesky-Brown Recruitment	Developer	02-05-2022	28-10-2022	£60,000.00	6 Months
Insight (Uk) Ltd	MHR Assist Services	03-05-2022	08-02-2023	£3,906.25	9 Months
Parity Professionals Ltd	Senior Business Analyst	03-05-2022	28-10-2022	£50,400.00	6 Months
First Friday Limited	Change Champions Training	09-05-2022	08-11-2022	£16,650.00	6 Months
Hays Human Resources	Technical Lead	09-05-2022	11-11-2022	£65,400.00	6 Months
Phoenix Software Ltd	NSX-V to NSX-T Migration Software & Support	09-05-2022	08-08-2023	£43,898.16	15 Months

Summary of All Procurements from 1 April 2022 to 31 March 2023

Supplier	Contract Title	Starts	Ends	Total Contract Value	Contract Years
Venesky-Brown Recruitment	Front-End Developer (Customer Facing)	09-05-2022	04-11-2022	£58,440.00	6 Months
Oracle Corporation Ltd	Oracle Technical Support Services - 18522973	11-05-2022	10-05-2024	£87,107.18	24 Months
Oracle Corporation Ltd	Oracle Technical Support Services - 6495832	14-05-2022	31-03-2024	£55,353.69	22 Months
Oracle Corporation Ltd	Oracle Technical Support Services - 5742436	14-05-2022	31-03-2024	£46,837.21	22 Months
Harvey Nash	Platform/DevOps Engineer	16-05-2022	11-11-2022	£69,240.00	6 Months
Hays Human Resources	Technical Lead	16-05-2022	11-11-2022	£69,240.00	6 Months
Methods Professional Services	PMO Administrator	16-05-2022	12-05-2023	£74,707.20	12 Months
Odyssey Interactive	Intranet Platform & Analytics	16-05-2022	15-05-2024	£102,801.00	24 Months
Venesky-Brown Recruitment	Domain Architect	16-05-2022	11-11-2022	£75,960.00	6 Months
Storm Technologies Ltd	Palo Alto PA-440 Hardware Support (x3)	17-05-2022	16-05-2023	£4,030.30	12 Months
Storm Technologies Ltd	Palo Alto PA-440 Hardware & Support (x2)	17-05-2022	16-05-2023	£363.50	12 Months
Oracle Corporation Ltd	Oracle Technical Support Services - 20849872	19-05-2022	03-07-2024	£11,469.83	26 Months
Cathcart Associates	Developer	23-05-2022	18-11-2022	£60,000.00	6 Months
Microsoft Ltd	Microsoft Unified Support	23-05-2022	23-05-2023	£97,965.29	12 Months
Venesky-Brown Recruitment	Developer	23-05-2022	18-11-2022	£60,000.00	6 Months
Venesky-Brown Recruitment	Technical Lead	25-05-2022	18-11-2022	£72,000.00	6 Months

Summary of All Procurements from 1 April 2022 to 31 March 2023

Supplier	Contract Title	Starts	Ends	Total Contract Value	Contract Years
Hays Human Resources	Developer	30-05-2022	25-11-2022	£72,000.00	6 Months
Hays Human Resources	Security Architect	30-05-2022	25-11-2022	£84,000.00	6 Months
Hays Human Resources	Pega Technical Lead	30-05-2022	25-11-2022	£73,200.00	6 Months
Kaztech	AMP FC Expansion (Dell Brocade)	30-05-2022	29-05-2025	£47,227.22	36 Months
Parity Professionals Ltd	Agile Coach	30-05-2022	29-11-2022	£84,346.80	6 Months
Qa Limited	Change Management Foundation Training	30-05-2022	30-11-2022	£3,837.00	6 Months
Venesky-Brown Recruitment	Developer	30-05-2022	02-12-2022	£56,760.00	6 Months
Xpertise Recruitment	SOC Analyst	30-05-2022	25-11-2022	£60,000.00	6 Months
Hamilton Waste & Recycling Ltd	Waste Management	31-05-2022	30-05-2025	£18,000.00	36 Months
Softcat	Additional Commvault Licences	31-05-2022	27-02-2023	£29,751.34	9 Months
Boxxe	FME Licences	01-06-2022	31-05-2023	£31,500.00	12 Months
Commsworld Limited	Wavelength Bearer at SGH	01-06-2022	31-05-2023	£6,500.00	12 Months
Hays Human Resources	Developer	01-06-2022	25-11-2022	£63,000.00	6 Months
Park Place Technologies Ltd	Legacy UCS Components & B200M4 Hosts -Support & Maintenance	01-06-2022	31-05-2023	£9,011.02	12 Months
Softcat	Jetbrains Subscription (IntelliJ IDEA, WebStorm & PyCharm)	04-06-2022	03-06-2023	£14,581.19	12 Months
Hays Human Resources	Technical Lead	06-06-2022	09-12-2022	£66,000.00	6 Months

Summary of All Procurements from 1 April 2022 to 31 March 2023

Supplier	Contract Title	Starts	Ends	Total Contract Value	Contract Years
Hays Human Resources	Pega Developer	06-06-2022	09-12-2022	£64,800.00	6 Months
Venesky-Brown Recruitment	Agile Coach	06-06-2022	02-12-2022	£80,532.00	6 Months
Venesky-Brown Recruitment	Developer	06-06-2022	02-12-2022	£60,000.00	6 Months
Hays Human Resources	Developer	07-06-2022	09-12-2022	£63,000.00	6 Months
Hp	HP EliteBook 830 G8	07-06-2022	06-06-2027	£152,207.00	60 Months
Ernst & Young Llp	Executive Tier Coaching	13-06-2022	31-12-2022	£13,158.00	6 Months
Hays Human Resources	Network Engineer	13-06-2022	09-12-2022	£60,000.00	6 Months
Hays Human Resources	Product Manager	13-06-2022	08-12-2023	£190,400.00	18 Months
Sanderson Government And Defence	Developer	13-06-2022	09-12-2022	£53,061.60	6 Months
Venesky-Brown Recruitment	Technical Lead	13-06-2022	09-12-2022	£70,560.00	6 Months
Venesky-Brown Recruitment	Software Development Coach	13-06-2022	09-12-2022	£71,892.00	6 Months
Softcat	Hashicorp Vault Licences and Support	14-06-2022	13-06-2024	£80,574.16	24 Months
Mitie Technical Facilities Management	FM Hard Services 2022	17-06-2022	16-06-2025	£1,290,000.00	36 Months
Hays Human Resources	Database Engineer	20-06-2022	16-12-2022	£62,594.40	6 Months
Venesky-Brown Recruitment	Software Development Coach	20-06-2022	16-12-2022	£72,000.00	6 Months
Venesky-Brown Recruitment	Domain Architect	20-06-2022	16-12-2022	£78,000.00	6 Months

Summary of All Procurements from 1 April 2022 to 31 March 2023

Supplier	Contract Title	Starts	Ends	Total Contract Value	Contract Years
Softcat	Red Hat Ansible Automation, Premium (100 Managed Nodes)	25-06-2022	24-06-2023	£9,870.26	12 Months
Softcat	Atlassian Table Enhancer for Confluence (Data Center)	25-06-2022	24-06-2023	£429.51	12 Months
Parity Professionals Ltd	Web Analytics Analyst	27-06-2022	23-12-2022	£53,926.80	6 Months
Venesky-Brown Recruitment	Developer	27-06-2022	30-12-2022	£59,892.00	6 Months
Venesky-Brown Recruitment	Software Development Coach	27-06-2022	30-12-2022	£72,000.00	6 Months
Cdw Limited	Elastic Stack Subscription	30-06-2022	30-06-2023	£16,537.50	12 Months
Esri (Uk) Ltd	ArcGIS Licences	30-06-2022	29-06-2023	£28,989.00	12 Months
Qa Limited	Cloud Academy Platform	30-06-2022	30-06-2023	£464.00	12 Months
Softcat	Red Hat OpenShift Container Platform Extended Lifecycle Support	30-06-2022	31-12-2022	£26,687.52	6 Months
Commsworld Limited	Network Connectivity Services	01-07-2022	30-06-2026	£114,850.96	48 Months
Pink Elephant Communications	Public Speaking – Presentation Skills	01-07-2022	14-09-2022	£10,197.00	2 Months
Softcat	Abbyy Finereader	01-07-2022	30-06-2023	£2,984.80	12 Months
Softcat	Red Hat JBoss Subscription	03-07-2022	02-07-2023	£23,831.50	12 Months
Harvey Nash	Technical Lead	04-07-2022	30-12-2022	£71,760.00	6 Months
Harvey Nash	Developer	04-07-2022	02-01-2023	£62,940.00	6 Months
Hp	HP EliteBook 830 G8	04-07-2022	03-07-2027	£138,787.00	60 Months

Summary of All Procurements from 1 April 2022 to 31 March 2023

Supplier	Contract Title	Starts	Ends	Total Contract Value	Contract Years
Methods Professional Services	Active Directory Identity Engineer	04-07-2022	30-12-2022	£64,053.60	6 Months
Phoenix Software Ltd	Privileged Access Management (PAM) Delinea	04-07-2022	03-07-2025	£396,464.31	36 Months
Sanderson Government And Defence	Developer	04-07-2022	30-12-2022	£53,061.60	6 Months
Xpertise Recruitment	ServiceNow Technical Product Manager	04-07-2022	30-12-2022	£59,400.00	6 Months
Localstack	LocalStack Pro	08-07-2022	08-02-2023	£75.00	7 Months
Hays Human Resources	Software Development Coach	11-07-2022	13-01-2023	£72,000.00	6 Months
Hays Human Resources	Finance Business Support	18-07-2022	20-01-2023	£55,512.00	6 Months
Venesky-Brown Recruitment	Service Desk and Stock Management support	18-07-2022	13-01-2023	£12,000.00	6 Months
Venesky-Brown Recruitment	Platform-DevOps Engineer	18-07-2022	13-01-2023	£69,240.00	6 Months
Venesky-Brown Recruitment	Principal Agile Coach	18-07-2022	14-07-2023	£186,984.00	12 Months
Hp	HP Screen Warranty	20-07-2022	18-08-2025	£1,005.00	36 Months
Harvey Nash	Pega Technical Lead	25-07-2022	20-01-2023	£65,700.00	6 Months
Hays Human Resources	Unix Engineer	25-07-2022	20-01-2023	£67,440.00	6 Months
Hays Human Resources	QA Developer - Supporting	25-07-2022	20-01-2023	£63,000.00	6 Months
Parity Professionals Ltd	Test Engineer	25-07-2022	20-01-2023	£62,400.00	6 Months
Ee & Bt	MiFi Sim Package (EE) x 5	26-07-2022	26-07-2023	£1,740.35	12 Months

Summary of All Procurements from 1 April 2022 to 31 March 2023

Supplier	Contract Title	Starts	Ends	Total Contract Value	Contract Years
Computacenter	IBML Scanner Hardware and Software Support	27-07-2022	26-07-2023	£18,913.23	12 Months
Venesky-Brown Recruitment	Agile Delivery Lead	27-07-2022	02-02-2024	£181,530.00	18 Months
Hivehr Ltd	Wellbeing Survey	28-07-2022	31-08-2023	£23,190.00	13 Months
Linktree	Social Media Linking Tool	30-07-2022	29-07-2023	£44.62	12 Months
Four J's Development Tools	Genero Support (required for CSR)	01-08-2022	31-07-2023	£12,077.00	12 Months
Hays Human Resources	Senior Business Analyst	01-08-2022	27-02-2023	£57,451.20	7 Months
Hays Human Resources	Agile Delivery Lead	01-08-2022	26-01-2024	£224,271.00	18 Months
Hays Human Resources	Senior Business Analyst	01-08-2022	23-02-2024	£224,059.68	19 Months
Hays Human Resources	Agile Coach	01-08-2022	26-01-2024	£231,771.00	18 Months
Methods Professional Services	Senior Business Analyst	01-08-2022	28-10-2022	£28,426.80	3 Months
Parity Professionals Ltd	Senior User Researcher	01-08-2022	27-01-2023	£54,529.20	6 Months
Royal Bank Of Scotland	Banking Services - 2022	01-08-2022	31-07-2026	£84,000.00	48 Months
Softcat	1TB Salesforce File storage	01-08-2022	05-04-2024	£3,689.40	20 Months
Codecademy	Codecademy Training Licences	04-08-2022	04-01-2024	£7,951.97	17 Months
Softcat	ActionableAgile for Jira Licenses	05-08-2022	04-08-2023	£8,655.52	12 Months
Harvey Nash	Information Security and Risk Architect	08-08-2022	10-02-2023	£73,200.00	6 Months
Hays Human Resources	Front-End Developer	08-08-2022	10-02-2023	£60,600.00	6 Months

Summary of All Procurements from 1 April 2022 to 31 March 2023

Supplier	Contract Title	Starts	Ends	Total Contract Value	Contract Years
Hays Human Resources	AWS DevOps Engineer	08-08-2022	10-02-2023	£69,000.00	6 Months
Morgan Philips	Developer	08-08-2022	10-02-2023	£60,600.00	6 Months
Parity Professionals Ltd	Chief Architect	08-08-2022	11-08-2023	£177,600.00	12 Months
Venesky-Brown Recruitment	Developer	08-08-2022	10-02-2023	£63,000.00	6 Months
Venesky-Brown Recruitment	Windows Server Engineer	08-08-2022	10-02-2023	£53,640.00	6 Months
Venesky-Brown Recruitment	Cloud Platform Architect	08-08-2022	10-02-2023	£78,000.00	6 Months
Venesky-Brown Recruitment	ServiceNow Developer	08-08-2022	10-02-2023	£64,560.00	6 Months
Vevox	Vevox Enterprise Plan (with SSO)	09-08-2022	09-08-2023	£4,485.41	12 Months
Phoenix Software Ltd	Commvault Licences	12-08-2022	27-02-2026	£342,216.74	42 Months
Softcat	JFrog Pro X Edition	13-08-2022	12-08-2023	£18,043.09	12 Months
Harvey Nash	Network Engineer	15-08-2022	17-02-2023	£69,000.00	6 Months
Hays Human Resources	Developer	15-08-2022	17-02-2023	£63,000.00	6 Months
Morgan Philips	Developer	15-08-2022	17-02-2023	£71,904.00	6 Months
Talent International	Learning & Development Support	15-08-2022	12-05-2023	£56,000.00	9 Months
Venesky-Brown Recruitment	Container Platform Architect	15-08-2022	17-02-2023	£78,000.00	6 Months
Xpertise Recruitment	Developer	15-08-2022	17-02-2023	£61,200.00	6 Months
Hays Human Resources	Developer	16-08-2022	17-02-2023	£60,000.00	6 Months
Calba Limited	Agile Coach	22-08-2022	20-08-2023	£178,320.00	12 Months

Summary of All Procurements from 1 April 2022 to 31 March 2023

Supplier	Contract Title	Starts	Ends	Total Contract Value	Contract Years
Harvey Nash	User Experience Researcher	22-08-2022	21-08-2023	£95,709.60	12 Months
Harvey Nash	Developer	22-08-2022	24-02-2023	£62,941.20	6 Months
Lorien Resourcing	Senior Analyst	22-08-2022	16-02-2024	£160,524.00	18 Months
Methods Professional Services	Senior Business Partner	22-08-2022	17-02-2023	£53,580.00	6 Months
Michael Page Recruitment	Senior Business Partner	22-08-2022	30-06-2023	£85,500.00	10 Months
Morgan Hunt Group	Senior Practitioner	22-08-2022	30-06-2023	£90,045.00	10 Months
Talent International	Business Partner	22-08-2022	17-02-2023	£39,000.00	6 Months
Venesky-Brown Recruitment	Agile Delivery Lead	22-08-2022	24-02-2023	£83,892.00	6 Months
Calba Limited	Agile Coach	23-08-2022	22-02-2023	£90,000.00	6 Months
Softcat	Tableau Licences	23-08-2022	22-08-2023	£23,077.80	12 Months
Softcat	Palo Alto Prisma NGFW Credits (for Panorama and Lab Bundle)	24-08-2022	23-08-2023	£620.28	12 Months
Softcat	HSM Document Signing Certificate & Time Stamping (Sectigo)	25-08-2022	24-08-2024	£7,620.90	24 Months
Emergn Ltd	Agile Practitioner Training	28-08-2022	31-03-2023	£215,000.00	7 Months
Hable Education Limited	Microsoft 365 (SharePoint) Promotion Services	29-08-2022	28-08-2023	£6,650.00	12 Months
Venesky-Brown Recruitment	Network Engineer	29-08-2022	03-03-2023	£66,000.00	6 Months
Gamma Telecom Ltd	Gamma Directory Listing (SIP Trunks)	30-08-2022	29-08-2023	£1,617.55	12 Months

Summary of All Procurements from 1 April 2022 to 31 March 2023

Supplier	Contract Title	Starts	Ends	Total Contract Value	Contract Years
Phoenix Software	O'Reilly Safari Books Online Subscription	30-08-2022	29-08-2023	£12,351.60	12 Months
Qdos	IR35 Assessment Tool	30-08-2022	29-08-2024	£45,000.00	24 Months
Ernst & Young Llp	Management & Leadership - L & D	01-09-2022	30-11-2023	£66,564.00	15 Months
Phoenix Software Ltd	Microsoft ESA	01-09-2022	31-08-2025	£1,857,584.76	36 Months
Towers Watson	JEGS Framework	01-09-2022	31-08-2023	£4,924.00	12 Months
Harvey Nash	Security Engineer	05-09-2022	10-03-2023	£59,916.00	6 Months
Hays Human Resources	Security Engineer	05-09-2022	10-03-2023	£60,000.00	6 Months
Hays Human Resources	Platform/DevOps Engineer	05-09-2022	03-03-2023	£66,000.00	6 Months
Lorien Resourcing	Identity Engineer	05-09-2022	10-03-2023	£66,000.00	6 Months
Parity Professionals Ltd	Developer	05-09-2022	10-03-2023	£60,000.00	6 Months
Sanderson Government And Defence	Developer	05-09-2022	10-03-2023	£62,660.40	6 Months
Sanderson Government And Defence	Content Designer	05-09-2022	29-03-2024	£173,497.60	20 Months
Talent International	Business Partner	05-09-2022	30-06-2023	£52,000.00	10 Months
Venesky-Brown Recruitment	AWS DevOps Engineer	05-09-2022	03-03-2023	£68,160.00	6 Months
Venesky-Brown Recruitment	Platform Engineer	05-09-2022	10-03-2023	£66,000.00	6 Months
Venesky-Brown Recruitment	Platform Engineer	05-09-2022	10-03-2023	£63,000.00	6 Months

Summary of All Procurements from 1 April 2022 to 31 March 2023

Supplier	Contract Title	Starts	Ends	Total Contract Value	Contract Years
Venesky-Brown Recruitment	Developer	05-09-2022	10-03-2023	£63,000.00	6 Months
Venesky-Brown Recruitment	Developer	05-09-2022	03-03-2023	£62,892.00	6 Months
Venesky-Brown Recruitment	Developer	05-09-2022	03-03-2023	£63,000.00	6 Months
Idox Software Ltd	Advanced QGIS Training	06-09-2022	09-09-2022	£4,985.00	1 Month
Quadiant Uk Ltd	Folder Inserter Maintenance 22-23	06-09-2022	05-09-2023	£771.23	12 Months
Softcat	Atlassian Project Configurator for JIRA	07-09-2022	07-09-2023	£6,705.31	12 Months
Nigsun Limited	2 X Telehouse West Cross Connects	09-09-2022	08-09-2024	£7,400.00	24 Months
Tscheme	tScheme Registered Applicant	10-09-2022	09-09-2023	£5,000.00	12 Months
Redfern Travel Ltd	Travel Services 22-25	12-09-2022	11-09-2025	£75,000.00	36 Months
Sanderson Government And Defence	Developer	12-09-2022	17-03-2023	£53,061.60	6 Months
Venesky-Brown Recruitment	Developer	12-09-2022	17-03-2023	£63,000.00	6 Months
Venesky-Brown Recruitment	People Data Manager	12-09-2022	30-05-2023	£106,740.00	8 Months
Methods Professional Services	Finance Business Partner	15-09-2022	30-06-2023	£62,856.00	9 Months
Softcat	Oracle VM Support	15-09-2022	15-09-2023	£1,586.82	12 Months
Harvey Nash	Domain Architect	19-09-2022	24-03-2023	£76,800.00	6 Months
Hays Human Resources	Technical Lead	19-09-2022	24-03-2023	£72,000.00	6 Months
Venesky-Brown Recruitment	Platform/DevOps Engineer	19-09-2022	24-03-2023	£63,840.00	6 Months

Summary of All Procurements from 1 April 2022 to 31 March 2023

Supplier	Contract Title	Starts	Ends	Total Contract Value	Contract Years
Phoenix Software Ltd	VMware Licences	24-09-2022	23-09-2023	£37,410.72	12 Months
Bechtle Direct Ltd	ForeScout Hardware Appliances and Support	26-09-2022	26-09-2023	£89,970.13	12 Months
Harvey Nash	DevOps Engineer	26-09-2022	31-03-2023	£66,000.00	6 Months
Harvey Nash	Container Platform Architect	26-09-2022	31-03-2023	£78,000.00	6 Months
Venesky-Brown Recruitment	Developer	26-09-2022	31-03-2023	£59,640.00	6 Months
Venesky-Brown Recruitment	Developer	26-09-2022	31-03-2023	£59,640.00	6 Months
Hays Human Resources	Developer	27-09-2022	31-03-2023	£58,800.00	6 Months
Softcat	HR ID Verification Check Services - Amiquis	27-09-2022	27-09-2023	£3,102.05	12 Months
Cdw Limited	Arista PS Network Consulting Services	28-09-2022	28-09-2023	£68,412.47	12 Months
Cornerstone Ondemand	Cornerstone e-Performance, e-Learning and Recruitment Suite - Licensing and Support	29-09-2022	29-09-2024	£160,917.98	24 Months
Elite Training And Consultancy	BA - Learning and Development	01-10-2022	30-09-2025	£75,000.00	36 Months
Graham & Sibbald Llp	Estates Professional Services	01-10-2022	25-09-2025	£300,000.00	36 Months
Softcat	Forescout and additional licences	01-10-2022	30-09-2025	£108,065.05	36 Months
Harvey Nash	Unix Engineer	03-10-2022	07-04-2023	£58,716.00	6 Months
Harvey Nash	Senior Service Designer	03-10-2022	29-09-2023	£127,032.00	12 Months
Lorien Resourcing	Developer	03-10-2022	07-04-2023	£53,577.60	6 Months

Summary of All Procurements from 1 April 2022 to 31 March 2023

Supplier	Contract Title	Starts	Ends	Total Contract Value	Contract Years
Parity Professionals Ltd	Test Engineer	03-10-2022	07-04-2023	£54,000.00	6 Months
Progressive Partnership	CSAT Telephone Survey (Market Research)	03-10-2022	31-10-2022	£4,321.00	1 Month
Venesky-Brown Recruitment	Developer	03-10-2022	07-04-2023	£61,800.00	6 Months
Venesky-Brown Recruitment	Developer	03-10-2022	07-04-2023	£72,000.00	6 Months
Venesky-Brown Recruitment	Test Engineer	03-10-2022	07-04-2023	£53,640.00	6 Months
Venesky-Brown Recruitment	Platform Engineer	03-10-2022	07-04-2023	£60,240.00	6 Months
Venesky-Brown Recruitment	Senior Business Analyst	03-10-2022	29-03-2024	£160,236.00	18 Months
Venesky-Brown Recruitment	Developer	03-10-2022	07-04-2023	£63,000.00	6 Months
Venesky-Brown Recruitment	Senior Business Analyst	03-10-2022	29-09-2023	£109,224.00	12 Months
Venesky-Brown Recruitment	Developer Supporting	03-10-2022	07-04-2023	£63,000.00	6 Months
Venesky-Brown Recruitment	Developer	03-10-2022	07-04-2023	£63,000.00	6 Months
Hays Human Resources	Agile Delivery Lead	10-10-2022	06-10-2023	£173,416.80	12 Months
Talent International	PAM Specialist	10-10-2022	14-04-2023	£60,000.00	6 Months
Venesky-Brown Recruitment	Senior Business Analyst	10-10-2022	06-10-2023	£109,224.00	12 Months
Venesky-Brown Recruitment	Infrastructure Architect	10-10-2022	14-04-2023	£83,280.00	6 Months
Venesky-Brown Recruitment	Technical Lead	10-10-2022	14-04-2023	£72,000.00	6 Months
Xpertise Recruitment	Unix Engineer	10-10-2022	14-04-2023	£67,440.00	6 Months
Xpertise Recruitment	ITSM Consultant	10-10-2022	14-04-2023	£35,640.00	6 Months
Axure	Axure RP Licence (Training)	14-10-2022	14-12-2022	£58.00	2 Months

Summary of All Procurements from 1 April 2022 to 31 March 2023

Supplier	Contract Title	Starts	Ends	Total Contract Value	Contract Years
Lorien Resourcing	Service Desk Analyst	17-10-2022	21-04-2023	£24,000.00	6 Months
Talent International	Domain Architect	17-10-2022	21-04-2023	£72,000.00	6 Months
Venesky-Brown Recruitment	Technical Lead	17-10-2022	21-04-2023	£68,160.00	6 Months
Venesky-Brown Recruitment	Domain Architect	17-10-2022	21-04-2023	£72,000.00	6 Months
Elite Training And Consultancy	Sharepoint Training	24-10-2022	28-10-2022	£3,780.00	1 Month
Hays Human Resources	Service Design	24-10-2022	28-04-2023	£80,708.40	6 Months
Morgan Philips	Senior Business Analyst	24-10-2022	20-10-2023	£117,396.00	12 Months
Morgan Philips	Agile Coach	24-10-2022	20-10-2023	£161,280.00	12 Months
Parity Professionals Ltd	Developer	24-10-2022	28-04-2023	£60,000.00	6 Months
Sanderson Government And Defence	User Researcher	24-10-2022	21-04-2023	£71,061.60	6 Months
Venesky-Brown Recruitment	ServiceNow Administrator	24-10-2022	28-04-2023	£61,800.00	6 Months
Venesky-Brown Recruitment	Agile Coach	24-10-2022	20-10-2023	£165,864.00	12 Months
Texthelp Ltd	Read&Write	28-10-2022	28-10-2023	£234.00	12 Months
Bytes Software Services	Real Asset Management	29-10-2022	28-10-2023	£6,143.01	12 Months
Harvey Nash	Delivery Manager	31-10-2022	05-05-2023	£70,800.00	6 Months
Harvey Nash	Senior Service Designer	31-10-2022	28-04-2023	£57,205.20	6 Months
Harvey Nash	Category Lead	31-10-2022	03-11-2023	£107,916.00	12 Months
Methods Professional Services	Development Engineer	31-10-2022	05-05-2023	£69,600.00	6 Months

Summary of All Procurements from 1 April 2022 to 31 March 2023

Supplier	Contract Title	Starts	Ends	Total Contract Value	Contract Years
Methods Professional Services	Senior Business Analyst	31-10-2022	27-10-2023	£117,307.20	12 Months
Morgan Philips	M365 Specialist	31-10-2022	05-05-2023	£54,000.00	6 Months
Parity Professionals Ltd	Developer	31-10-2022	05-05-2023	£63,000.00	6 Months
Parity Professionals Ltd	M365 Modern Workplace Services	31-10-2022	05-05-2023	£54,000.00	6 Months
Parity Professionals Ltd	User Researcher	31-10-2022	27-10-2023	£113,431.20	12 Months
Qa Limited	TAP Training	31-10-2022	31-10-2023	£21,012.00	12 Months
Venesky-Brown Recruitment	Developer	31-10-2022	05-05-2023	£60,000.00	6 Months
Bytes Software Services	Miro	01-11-2022	31-10-2025	£664,060.93	36 Months
Capital Document Solutions Ltd	Scanner Maintenance & Support - Outsize Plans Scanners	01-11-2022	31-10-2024	£5,590.00	24 Months
Dx Network Services Ltd	DX Mail Contract 22-23	01-11-2022	31-10-2023	£164,865.89	12 Months
Institute Of Customer Services	Membership Costs for Institute of Customer Service	01-11-2022	31-10-2025	£23,000.00	36 Months
Softcat	JAWS Screen Reader Licence & Maintenance	01-11-2022	31-10-2023	£389.74	12 Months
Softcat	NetApp support	01-11-2022	31-03-2025	£228,721.80	29 Months
Softcat	Egress Licences	01-11-2022	31-08-2023	£7,573.50	10 Months
Talent International	Test Engineer	01-11-2022	05-05-2023	£54,000.00	6 Months
Leidos Innovations Uk Ltd	PECOS/e-Fin Integration	05-11-2022	04-11-2023	£6,000.00	12 Months
Softcat	Axure RP Licences	05-11-2022	04-11-2023	£4,170.00	12 Months

Summary of All Procurements from 1 April 2022 to 31 March 2023

Supplier	Contract Title	Starts	Ends	Total Contract Value	Contract Years
Xpertise Recruitment	Software Development	05-11-2022	09-06-2023	£71,700.00	7 Months
Lorien Resourcing	Senior Business Analyst	07-11-2022	03-11-2023	£108,336.00	12 Months
Talent International	Service Designer	07-11-2022	03-11-2023	£132,000.00	12 Months
Venesky-Brown Recruitment	Front-End Developer	07-11-2022	12-05-2023	£63,000.00	6 Months
Hable Education Limited	Microsoft 365 SharePoint Promotion Services	08-11-2022	07-11-2023	£45,855.00	12 Months
Unisys	BIS Licences & Support	12-11-2022	11-11-2023	£12,111.09	12 Months
Hays Human Resources	Technical Lead	14-11-2022	19-05-2023	£69,240.00	6 Months
Hays Human Resources	Technical Lead	14-11-2022	19-05-2023	£68,640.00	6 Months
Talent International	Senior Practitioner	14-11-2022	29-09-2023	£100,000.00	11 Months
Venesky-Brown Recruitment	Domain Architect	14-11-2022	19-05-2023	£76,560.00	6 Months
Softcat	Aspose for Java	20-11-2022	19-11-2023	£20,940.26	12 Months
Harvey Nash	Network Engineer	21-11-2022	29-09-2023	£103,500.00	10 Months
Hays Human Resources	Technical Lead	21-11-2022	26-05-2023	£66,000.00	6 Months
Morgan Philips	Developer Supporting	21-11-2022	26-05-2023	£57,600.00	6 Months
Venesky-Brown Recruitment	Technical Lead	21-11-2022	24-11-2023	£72,000.00	12 Months
Venesky-Brown Recruitment	Developer - Supporting	21-11-2022	26-05-2023	£61,200.00	6 Months
Softcat	Palo Alto	27-11-2022	21-05-2026	£269,079.40	42 Months
Harvey Nash	Platform DevOps Engineer	28-11-2022	02-06-2023	£69,000.00	6 Months

Summary of All Procurements from 1 April 2022 to 31 March 2023

Supplier	Contract Title	Starts	Ends	Total Contract Value	Contract Years
Hays Human Resources	Developer	28-11-2022	02-06-2023	£72,000.00	6 Months
Hays Human Resources	Senior Business Analyst	28-11-2022	26-08-2023	£64,372.00	9 Months
Hays Human Resources	Developer	28-11-2022	02-06-2023	£63,000.00	6 Months
Hays Human Resources	Pega Technical Lead	28-11-2022	02-06-2023	£73,200.00	6 Months
Hays Human Resources	Security Architect	28-11-2022	02-05-2023	£87,600.00	4 Months
Lorien Resourcing	Senior Business Analyst	28-11-2022	26-05-2023	£55,368.00	6 Months
Parity Professionals Ltd	Service Designer	28-11-2022	24-11-2023	£132,331.20	12 Months
Venesky-Brown Recruitment	Developer	28-11-2022	02-06-2023	£60,600.00	6 Months
Venesky-Brown Recruitment	Admin Support	28-11-2022	27-10-2023	£36,080.00	11 Months
Venesky-Brown Recruitment	Senior Business Analyst	28-11-2022	24-11-2023	£112,824.00	12 Months
Xpertise Recruitment	SOC Analyst	28-11-2022	01-12-2023	£120,000.00	12 Months
Hp	HP 830 G8 (SCOTS Laptop) Warranty	30-11-2022	30-11-2025	£478.00	36 Months
Parity Professionals Ltd	Agile Coach	30-11-2022	30-11-2023	£168,031.20	12 Months
Idox Software Ltd	Inspire Download Services Subscription	01-12-2022	30-11-2023	£7,759.93	12 Months
Merkle Inc	Google Analytics GA 360 (GA4)	01-12-2022	30-11-2023	£36,000.00	12 Months
Harvey Nash	Container Platform Architect	05-12-2022	02-06-2023	£78,000.00	6 Months
Harvey Nash	Agile Coach	05-12-2022	02-06-2023	£83,881.20	6 Months
Harvey Nash	Senior Business Analyst	05-12-2022	02-09-2023	£73,746.00	9 Months

Summary of All Procurements from 1 April 2022 to 31 March 2023

Supplier	Contract Title	Starts	Ends	Total Contract Value	Contract Years
Venesky-Brown Recruitment	Developer	05-12-2022	09-06-2023	£58,440.00	6 Months
Venesky-Brown Recruitment	Agile Coach	05-12-2022	02-12-2023	£161,064.00	12 Months
Venesky-Brown Recruitment	Developer	05-12-2022	09-06-2023	£65,160.00	6 Months
Schneider Electric It Uk	APC Smart-UPS Warranty Extension	06-12-2022	05-12-2023	£5,334.95	12 Months
Softcat	Palo Alto DNS Security subscription licences	07-12-2022	06-12-2023	£13,492.30	12 Months
Softcat	Atlassian Licences for JIRA Software & Confluence	07-12-2022	06-12-2023	£56,236.20	12 Months
Walk In The Gate	RCI Marketing Project - Creative Services	09-12-2022	31-03-2024	£56,360.00	16 Months
Restore Datashred Limited	Waste Paper and Secure Document Shredding and Destruction	11-12-2022	10-12-2023	£10,000.00	12 Months
Hays Human Resources	Pega Developer	12-12-2022	16-06-2023	£64,800.00	6 Months
Hays Human Resources	Network Engineer	12-12-2022	09-06-2023	£60,000.00	6 Months
Hays Human Resources	Agile Coach	12-12-2022	08-12-2023	£74,437.20	12 Months
Hays Human Resources	Developer	12-12-2022	16-06-2023	£63,000.00	6 Months
Hays Human Resources	Developer	12-12-2022	09-06-2023	£63,000.00	6 Months
Hays Human Resources	Developer	12-12-2022	16-06-2023	£63,000.00	6 Months
Hays Human Resources	Technical Lead	12-12-2022	16-06-2023	£66,000.00	6 Months
Sanderson Government And Defence	Developer	12-12-2022	16-06-2023	£56,661.60	6 Months

Summary of All Procurements from 1 April 2022 to 31 March 2023

Supplier	Contract Title	Starts	Ends	Total Contract Value	Contract Years
Talent International	Senior Business Analyst	12-12-2022	06-06-2023	£58,200.00	6 Months
Venesky-Brown Recruitment	Software Coach	12-12-2022	16-06-2023	£72,000.00	6 Months
Venesky-Brown Recruitment	Agile Coach	12-12-2022	09-06-2023	£82,932.00	6 Months
Venesky-Brown Recruitment	Platform Engineer	12-12-2022	09-06-2023	£64,200.00	6 Months
Venesky-Brown Recruitment	Technical Lead	12-12-2022	09-06-2023	£72,000.00	6 Months
Softcat	Red Hat Enterprise Linux (RHEL) Extended Support	14-12-2022	13-12-2023	£12,350.72	12 Months
Lnrs Data Services (Cirium)	Go Loader Licences	15-12-2022	14-10-2023	£6,250.64	10 Months
Phoenix Software	Prisma Public Cloud	18-12-2022	17-12-2023	£285,589.93	12 Months
Hays Human Resources	Test Analyst	19-12-2022	16-06-2023	£51,000.00	6 Months
Hays Human Resources	Database Engineer	19-12-2022	13-06-2023	£63,000.00	6 Months
Morgan Hunt Group	Organisational Development	19-12-2022	21-04-2023	£51,552.00	4 Months
Talent International	Data Engineer	19-12-2022	16-06-2023	£60,000.00	6 Months
Venesky-Brown Recruitment	Development Coach	19-12-2022	16-06-2023	£72,000.00	6 Months
Venesky-Brown Recruitment	DevOps Engineer	19-12-2022	16-06-2023	£69,000.00	6 Months
Venesky-Brown Recruitment	Domain Architect	19-12-2022	15-12-2023	£156,000.00	12 Months
Arthur J Gallagher Insurance Brokers Ltd	Car Insurance	20-12-2022	19-12-2023	£2,860.00	12 Months
Morgan Hunt Group	Internal Communications Manager	20-12-2022	11-10-2023	£45,000.00	10 Months
Posturite (Uk) Ltd	H&S Chair Purchase	20-12-2022	28-02-2023	£33,253.76	2 Months

Summary of All Procurements from 1 April 2022 to 31 March 2023

Supplier	Contract Title	Starts	Ends	Total Contract Value	Contract Years
Sinclair Financial Services Limited	Vehicle Lease	20-12-2022	19-12-2024	£15,040.22	24 Months
Truststream Security Solutions Limited	Web Application Firewall	20-12-2022	19-12-2023	£51,498.49	12 Months
Insight (Uk) Ltd	MHR Assist Services	22-12-2022	22-12-2023	£3,158.00	12 Months
Softcat	Pluralsight Business Professional Subscription	22-12-2022	21-12-2023	£14,023.50	12 Months
Softcat	Tableau Extension Write-Back	25-12-2022	26-12-2023	£3,493.33	12 Months
Sanderson Government And Defence	Developer	27-12-2022	24-06-2023	£53,061.60	6 Months
Softcat	Sketch	28-12-2022	27-12-2023	£3,848.58	12 Months
Cdw Limited	Additional Network Hardware - Switches - Arista	31-12-2022	31-03-2024	£97,209.45	15 Months
Ripe Ncc	RIPE NCC Subscription	01-01-2023	31-12-2023	£1,423.78	12 Months
Sap UK Limited	Business Objects Licence Maintenance	01-01-2023	31-12-2023	£31,104.92	12 Months
Softcat	Quest Active Roles	01-01-2023	31-12-2023	£25,574.21	12 Months
Harvey Nash	Technical Lead	02-01-2023	30-06-2023	£71,821.20	6 Months
Methods Professional Services	Active Directory Identity Engineer	02-01-2023	30-06-2023	£65,973.60	6 Months
Venesky-Brown Recruitment	Developer	02-01-2023	30-06-2023	£60,000.00	6 Months
Harvey Nash	Developer	03-01-2023	30-06-2023	£62,940.00	6 Months
Methods Professional Services	People Data Advisor	04-01-2023	30-06-2023	£47,580.00	6 Months

Summary of All Procurements from 1 April 2022 to 31 March 2023

Supplier	Contract Title	Starts	Ends	Total Contract Value	Contract Years
Harvey Nash	Learning and Development Advisor	09-01-2023	29-09-2023	£31,536.00	9 Months
Venesky-Brown Recruitment	IT Inventory and Stock Lead	09-01-2023	07-07-2023	£30,000.00	6 Months
Softcat	Tableau Training Licences x 13	10-01-2023	09-01-2024	£1,030.77	12 Months
Hays Human Resources	Software Development Coach	16-01-2023	14-07-2023	£72,000.00	6 Months
Hays Human Resources	Senior Researcher	16-01-2023	14-07-2023	£58,101.60	6 Months
Morgan Hunt Group	Equality, Diversity & Inclusion Lead	16-01-2023	24-11-2023	£74,547.00	11 Months
Venesky-Brown Recruitment	AWS Platform Engineer	16-01-2023	14-07-2023	£69,240.00	6 Months
Insight (Uk) Ltd	Juniper Networking Equipment and Support	17-01-2023	16-01-2024	£22,125.52	12 Months
Insight (Uk) Ltd	MHR DataMart	20-01-2023	19-01-2024	£25,397.89	12 Months
Harvey Nash	Pega Developer	23-01-2023	21-07-2023	£65,700.00	6 Months
Hays Human Resources	QA Developer	23-01-2023	21-07-2023	£63,000.00	6 Months
Hays Human Resources	Pipeline Developer	23-01-2023	21-07-2023	£57,000.00	6 Months
Hays Human Resources	Test Engineer	23-01-2023	21-07-2023	£62,400.00	6 Months
Cdw Limited	Arista Support	24-01-2023	25-03-2024	£20,759.76	14 Months
Softcat	Optimal Workshop	24-01-2023	23-01-2024	£1,834.00	12 Months
Sanderson Government And Defence	Developer	30-01-2023	28-07-2023	£65,060.40	6 Months
Venesky-Brown Recruitment	User Researcher	30-01-2023	26-01-2024	£116,424.00	12 Months

Summary of All Procurements from 1 April 2022 to 31 March 2023

Supplier	Contract Title	Starts	Ends	Total Contract Value	Contract Years
Advanced Business Solutions	e-Financials - Period 13 Consultancy	01-02-2023	31-05-2023	£8,342.00	4 Months
Softcat	Raritan Support & Upgrades	01-02-2023	30-04-2024	£536.08	15 Months
Talent International	Senior Business Partner	01-02-2023	29-12-2023	£85,500.00	11 Months
Xpertise Recruitment	Developer	01-02-2023	30-07-2023	£63,000.00	6 Months
Hays Human Resources	Finance Business Partner	03-02-2023	29-09-2023	£45,136.00	8 Months
Bytes Software Services	VMWare Licence & Support x 1	05-02-2023	04-02-2024	£1,266.70	12 Months
Softcat	Browserstack Subscription - Mapping domain	05-02-2023	04-02-2024	£1,077.74	12 Months
Progressive Partnership	CSAT Telephone Survey (Market Research)	06-02-2023	24-03-2023	£11,550.00	2 Months
Harvey Nash	Information Security and Risk Architect	13-02-2023	09-02-2024	£146,400.00	12 Months
Hays Human Resources	AWS Platform/ DevOps Engineer	13-02-2023	11-08-2023	£69,000.00	6 Months
Hays Human Resources	Front-End Developer	13-02-2023	11-08-2023	£60,600.00	6 Months
Morgan Philips	Developer	13-02-2023	11-08-2023	£60,600.00	6 Months
Venesky-Brown Recruitment	Microsoft Windows Server Engineer	13-02-2023	11-08-2023	£54,000.00	6 Months
Venesky-Brown Recruitment	Developer	13-02-2023	10-08-2024	£189,000.00	18 Months
Venesky-Brown Recruitment	Developer	13-02-2023	11-08-2023	£63,000.00	6 Months
Venesky-Brown Recruitment	Cloud Platform Architect	13-02-2023	11-08-2023	£78,000.00	6 Months
Softcat	DocuSign Enterprise Pro	15-02-2023	14-02-2024	£7,118.02	12 Months

Summary of All Procurements from 1 April 2022 to 31 March 2023

Supplier	Contract Title	Starts	Ends	Total Contract Value	Contract Years
Harvey Nash	Network Engineer	20-02-2023	18-08-2023	£69,000.00	6 Months
Hays Human Resources	Developer	20-02-2023	18-08-2023	£63,000.00	6 Months
Hays Human Resources	Developer	20-02-2023	19-08-2023	£63,000.00	6 Months
Talent International	Employee Relations Advisor	20-02-2023	20-10-2023	£54,240.00	8 Months
Venesky-Brown Recruitment	Developer	20-02-2023	18-08-2023	£60,600.00	6 Months
Venesky-Brown Recruitment	Technical Lead	20-02-2023	18-08-2023	£72,000.00	6 Months
Insight (UK) Ltd	MHR Additional SFTP Folder	22-02-2023	19-01-2024	£526.50	11 Months
Sanderson Government And Defence	Linux Identity Engineer	22-02-2023	20-08-2023	£58,461.60	6 Months
Canva Inc	Canva Pro (GPC)	27-02-2023	26-02-2024	£99.00	12 Months
Intelligent Resource Ltd	Senior User Researcher	27-02-2023	23-02-2024	£113,280.00	12 Months
Venesky-Brown Recruitment	Agile Delivery Lead	27-02-2023	25-08-2023	£84,000.00	6 Months
Proact IT UK	Equinix (Manchester) Datacentre Colocation Site	01-03-2023	28-02-2024	£40,740.00	12 Months
Venesky-Brown Recruitment	Senior User Researcher	01-03-2023	23-02-2024	£115,595.40	12 Months
Softcat	Adobe Enterprise Licences	03-03-2023	02-03-2024	£45,445.62	12 Months
Softcat	TreeSize Pro Licence and Maintenance	04-03-2023	03-03-2024	£93.55	12 Months
Softcat	ScriptRunner for JIRA	05-03-2023	04-03-2024	£3,969.31	12 Months
Hays Human Resources	Platform/DevOps Engineer	06-03-2023	01-09-2023	£66,000.00	6 Months
Republic Of Media	RCI Marketing - Media	06-03-2023	31-03-2024	£99,999.94	13 Months

Summary of All Procurements from 1 April 2022 to 31 March 2023

Supplier	Contract Title	Starts	Ends	Total Contract Value	Contract Years
Sanderson Government And Defence	SOC Analyst	06-03-2023	01-09-2023	£59,661.60	6 Months
Venesky-Brown Recruitment	Network Engineer	06-03-2023	01-09-2023	£66,000.00	6 Months
Venesky-Brown Recruitment	Unix Engineerr	06-03-2023	01-09-2023	£71,892.00	6 Months
Harvey Nash	Data Engineer	08-03-2023	03-09-2023	£65,700.00	6 Months
Softcat	ReplaceMagic Licence (Document Broken Link Correction Tool) Support	10-03-2023	09-03-2024	£199.84	12 Months
Softcat	Simulation (Simul8) Professional Licence Maintenance	10-03-2023	09-03-2024	£1,189.74	12 Months
Harvey Nash	Security Engineer	13-03-2023	08-09-2023	£59,916.00	6 Months
Hays Human Resources	Security Engineer	13-03-2023	08-09-2023	£60,000.00	6 Months
Lorien Resourcing	Active Directory Identity Engineer	13-03-2023	08-09-2023	£66,000.00	6 Months
Sanderson Government And Defence	Developer	13-03-2023	08-09-2023	£62,661.60	6 Months
Softcat	Atlassian Gliffy Diagrams for Confluence	13-03-2023	12-03-2024	£5,573.05	12 Months
Venesky-Brown Recruitment	Developer	13-03-2023	08-09-2023	£62,292.00	6 Months
Venesky-Brown Recruitment	Platform DevOps Engineer	13-03-2023	08-09-2023	£66,000.00	6 Months
Venesky-Brown Recruitment	Platform DevOps Engineer	13-03-2023	08-09-2023	£66,000.00	6 Months
Sanderson Government And Defence	Data Engineer	14-03-2023	09-09-2023	£68,061.60	6 Months
Softcat	Cloud Drive Mapper	15-03-2023	14-03-2024	£6,765.00	12 Months

Summary of All Procurements from 1 April 2022 to 31 March 2023

Supplier	Contract Title	Starts	Ends	Total Contract Value	Contract Years
Landmark Information Group	Historic Mapping Data & Mapping Tools	16-03-2023	15-03-2024	£7,000.00	12 Months
Venesky-Brown Recruitment	Developer	20-03-2023	15-09-2023	£63,000.00	6 Months
Softcat	dcTrack & PowerIQ Licences & Maintenance	24-03-2023	23-03-2024	£3,715.43	12 Months
Softcat	MobaXterm Professional	26-03-2023	25-03-2024	£73.98	12 Months
Harvey Nash	Domain Architect	27-03-2023	22-09-2023	£76,800.00	6 Months
Hays Human Resources	Technical Lead	27-03-2023	22-09-2023	£72,000.00	6 Months
Hays Human Resources	Unix Engineer	27-03-2023	22-09-2023	£69,600.00	6 Months
Capital Document Solutions Ltd	MFD's	29-03-2023	28-03-2026	£143,248.92	36 Months
Softcat	Tenable	29-03-2023	28-03-2024	£63,778.88	12 Months
Stripe Payments Europe Limited	Payment Gateway for ScotLIS	30-03-2023	29-03-2025	£68,600.00	24 Months

APPENDIX B

Procurement Pipeline - Projects and New Procurements

Appendix B. Summary of regulated procurements expected to commence in the next two financial years. Whilst it is acknowledged that at this time RoS cannot understand our precise requirements for the next two financial years, we have provided an indicative forward plan of anticipated procurements.

Subject Matter	New, Extended, Re-let	Expected award date	Estimated value of the contract
Cloud Computing Platform	Re-Let	30/08/2024	£3.800,000
Microsoft ESA	Re-Let	31/08/2024	£1.800,000
Contact Centre/Enquiry Management System	Re-Let	31/03/2024	£300,000.00
ITSM Platform	Re-Let	28/09/2023	£800,000.00
HR System	Re-Let	19/01/2025	£200,000.00
Informix Support	Re-Let	30/11/2023	£320,000.00
Prisma Public Cloud	Re-Let	17/12/2023	£1,000,000.00
Customer Relationship Management Platform	Re-Let	05/04/2024	£225,000.00
Performance Management, Learning and Recruitment System	Re-Let	29/09/2024	£160,000.00
Finance System Licensing and Support	Re-Let	31/03/2024	£160,000.00
Desktop Refresh (Laptops and Monitors)	New	31/03/2024	£370,000.00
Network Monitoring Software	New	31/03/2025	£110,000.00
Backup Solution expansion/ cloud deployment	New	31/12/2023	£80,000.00

Subject Matter	New, Extended, Re-let	Expected award date	Estimated value of the contract
Office Moves	Re-Let	25/08/2023	£60,000.00
Media Monitoring	Re-Let	18/07/2023	£70,000.00
Leadership Development	New	05/01/2023	£45,000.00
Employee Eyecare	Re-Let	04/10/2023	£80,000.00
Café and Hospitality	Re-Let	20/10/2023	£100,000.00
Security Services	Re-Let	31/01/2024	£1,500,000.00
Cleaning and Associated Services	Re-Let	31/01/2024	£1,200,000
External Legal Services	Re-Let	22/10/2024	£100,000.00
Grounds Maintenance & Internal Planting	Re-Let	28/02/2025	£150,000.00

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