Registers of Scotland

RoS Board

8 March 2022

Roadmap - reporting by exception

Purpose

1. The purpose of this paper is to provide the RoS Board with the latest position on the RoS roadmap.

Background

2. A combined Roadmap has been produced to communicate how outcomes from all RoS business areas collectively contribute to corporate objectives.

3. Each business area has summarised its significant deliverables as 'big tickets' with descriptions, associated outcomes, and dependencies.

4. By using the product management framework of 'Now, next & later', differing and otherwise independent business areas can be read across.

Roadmap – reporting by exception

5. A draft roadmap was circulated informally in January 2022, and an updated version as at 25 February is provided at Appendix A.

6. The Roadmap project team are currently preparing for the next iteration, in March, piloting the use of Microsoft Teams and Project to improve the way colleagues access and maintain the source data.

7. The team have also taken on feedback from January's Quarterly Performance Review meetings. In order to provide context and demonstrate how any ticket contributes to corporate objectives a diagram is being prepared, showing;
   - the relationship between tickets
   - where they contribute towards corporate objectives,
   - abstracted from business areas – to visualise cross cutting activities.

8. Learnings from previous use of 'goal trees' in RoS suggest this approach may provide secondary benefits, such as;
   - positioning and assisting in objective cascades
   - progress reporting
   - an overall understanding of the bigger picture

9. To ascertain this, the Roadmap team will also seek qualitative feedback from colleagues.

Conclusion

10. The Board is asked to note progress on the definitive roadmap production and that a next iteration will be presented for review/information at the June Board meeting, with the position as at end of quarter four (March 2022).

Head of Service Design & Innovation
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